IC Item #2a



Brownsville Broadband Update July 10, 2023

Why Fiber?



Faster Internet



Community Development



Sustainable



Fiber Network Help Local Economies



Increased Home Values

Brownsville Texas the worst-connected U.S City



Top 25 Worst Connected U.S. Cities

2014 American Community Survey

U.S. places with more than 50,000 households	All Households	No Internet Access		
no do cito do	Trousenous	Number	Percent	Rank
Brownsville, Texas	50,340	22,574	44.8%	1
Detroit, Michigan	253,490	95,825	37.8%	2
Jackson city, Mississippi	62,679	22,791	36.4%	3
Laredo, Texas	66,985	24,300	36.3%	4
Hialeah, Florida	68,027	24,476	36.0%	5
New Orleans, Louisiana	152,788	52,693	34.5%	6
Miami, Florida	158,039	54,196	34.3%	7
Kansas City, Kansas	55,680	18,971	34.1%	8
Cleveland, Ohio	165,984	55,619	33.5%	9
Mobile, Alabama	75,594	24,455	32.4%	10
Memphis, Tennessee	250,553	80,313	32.1%	11
Springfield, Massachusetts	55,816	17,733	31.8%	12
Rochester, New York	83,944	26,487	31.6%	13
Augusta-Richmond County, Georgia	69,436	21,678	31.2%	14
Birmingham, Alabama	88,556	27,498	31.1%	15
Macon-Bibb County, Georgia	56,052	17,332	30.9%	16
Buffalo, New York	110,070	33,848	30.8%	17
Character I autotope	74.519	99 (55	20 407	10





Source: 2017 American Community Survey 1-Year Estimates, Table B28002

Contact: Angela Siefer, angela@digitalinclusion.org

Using data from the 2017 American Community Survey (ACS), released in September 2018 by the U.S. Census Bureau, NDIA ranked all 191 U.S. cities with more than 50,000 households by the percentage of each city's households that lack home Internet connections of any kind.

Note that this data is not an indication of the availability of home broadband service, but rather of the extent to which households are actually connected to it.

The Census category "households with no Internet access" excludes all types of home Internet subscription — not only wheline (cable, fiber optic, DSL) but also satellite, 3G and 4G wireless services, and even dial-up moderns. It also excludes "internet access without a subscription".

Worst-Connected Rank	City, State	Total households	Number of Households with No Internet Access	Percentage of Households with No Internet Access
1	Laredo, TX	70,522	22,767	32.3%
2	Brownsville, TX	52,138	16,105	30.9%
3	Hialeah, FL	77,399	23,208	30.0%
4	Detroit, MI	264,360	71,372	27.0%
5	Cleveland, OH	171,717	45,652	26.6%
6	Memphis, TN	246,518	61,608	25.0%
7	Mami, FL	170,005	42,208	24.8%
8	Philadelphia, PA	606,142	147,627	24.4%
9	Newark, NJ	98,678	24,024	24.3%
10	Syracuse, NY	54,062	13,031	24.1%
11	Chattanooga, TN	75,985	17,887	23.5%
12	Springfield, MA	57,158	13,455	23.5%
13	Milwaukee, WI	228,054	52,860	23.2%
14	New Orleans, LA	154,560	34,896	22.6%
15	Shreveport, LA	74,614	16,807	22.5%
16	Birmingham, AL	90.186	19.314	21.4%

Why the Need: In Our Own Words

- Seven anchor Institutions, including PUB, met in December 2019 and commissioned a feasibility study with a community survey, each contributing \$20,000 towards the cost of this professional service.
- Community survey, later reiterated in the state-wide broadband plan, made clear the digital divide is a consequence of both access and affordability.

1,594

Number of residents who took the survey





66.59%*

Brownsville households without cable, fiber optic, or DSL



23.08%

Brownsville households with no broadband of any type, including cellular data plans





32%

Speed tests that failed to pass the FCC's broadband definition speed of 25/3 Mbps



93%

Respondents who indicated a likelihood to sign up for enhanced broadband services if made available



38%

Respondents who indicated their options for internet were too slow, unreliable, too expensive, or not available



99.2%

Speed test results that fell below 1000 Mbps for download speed



65.5%

Speed test results that fell below 100 Mbps for download speed

What We Did

Middle Mile

- City is investing \$19.5 Million in American Rescue Plan Act funding
- The City will be the owner of Middle Mile infrastructure to serve essential locations by redundant ring architecture that is 100% underground.
- With open architecture, the Middle Mile will be available through a lottery system to other potential Internet Service Providers, enabling market competition (no obligation to subscribe or to switch).

Last Mile

- Lit Texas/BTX Fiber will be investing \$70mm in private equity funding to build the Last Mile network.
- BTX Fiber will build the Last Mile network progressively as the Middle Mile network is built.
- BTX Fiber understands the importance of affordability when offering broadband access and will be implementing a 100 Mbps download / 100 Mbps upload service tier that is 100% subsidized through the Affordable Connectivity Program (for eligible households; affordable for those who aren't eligible).



Introducing BTX Fiber

BTX Fiber is a new fiber internet project to serve residents and businesses in Brownsville, Texas. The project is a public-private partnership between Lit Communities and the City of Brownsville.



Fiber Network – Scope and Scale

Network Architecture

- Priority A, B, C Sites
- COB Sites 59 total
- BPUB Sites 206 total
- BPUB AMI 39 Towers
- Fiber Last Mile Network (FLMN)
- Smart City (COB): Streetlights,
 Traffic Control Boxes (best effort)
- Other Stakeholders: BISD, CC, SoT, USG, etc (best effort)
- Boca Chica Spur (priced separately)

Contractual Relationship Options

- Build, Transfer, (Operate, BT(O))
- Build, Operate, Transfer (BOT)
- •Build, Own, Operate (BOO)
- Public-Private Partnership (PPP)
- Hybrids of above

Respondent Qualifications

- Technical experience
- Financial capacity



WHERE WE ARE: FIBER COORDINATION AGREEMENT

ELEMENTS:

RIGHT OF WAY AND ENCROACHMENT AGREEMENT

ENGINEER, PROCUREMENT AND CONSTRUCTION CONTRACT (EPC)

PRIORITY LIST AND PRICE SHEET

INDEFEASIBLE RIGHTS OF USE (IRU)

Terms:

Guaranteed Maximum Price

Right of First Offer (ROFO)

ARPA Compliance

Affordable Services

Dark Fiber to Community Anchor Institutions

Open Access through Lottery to two additional ISPs

Port Connection Fees + Operations and Maintenance Services

WHEREAS, in lieu of certain Right of Way Agreement and IRU fees, Lit/BTX (direct or through a subcontractor) shall provide: (i) operations and maintenance services to the FMMN, (ii) a project plan and design for the FTTP Network that includes capacity for at least three (3) Service providers, (iii) in-kind services to certain City buildings that will be specified and mutually agreed by the City and Lit/BTX, (iv) affordable services to FTTP customers as defined in ARPA, and (v) FTTP connection to priority locations identified in the Middle Mile Network Priority List; and

The Fine Print: Texas Statutory Constraints on the FMMN

WHEREAS, neither the City nor BPUB will provide telecommunications services, pursuant to the Texas Utilities Code; and

WHEREAS, in accordance with Texas Utilities Code, Section 54.202, BPUB is not offering, nor shall it offer, for sale to the public, pursuant to this or any other agreement, either directly or indirectly through a telecommunications provider: (1) a service for which a certificate of convenience and necessity, a certificate of operating authority, or a service provider certificate of operating authority is required; or (2) a nonswitched telecommunications service used to connect a customer's premises with: (A) another customer's premises within the exchange; or (B) a long distance provider that serves the exchange; and

WHEREAS, any conflict between a provision of this or any related agreement and the prior two recitals shall yield to, and be harmonized to the greatest extent possible with, such prior two recitals; and

WHEREAS, in accordance with Texas Utilities Code, Section 54.2025, a municipality is not prevented from leasing any of the excess capacity of its fiber optic cable facilities (dark fiber), so long as the rental of the fiber facilities is done on a nondiscriminatory, non-preferential basis; an



October 2022





- BPUB represented in Procurement Evaluation towards a P3 and is a named partner in the Fiber Network Coordination Agreement, executed July 2022
- No construction cost to BPUB
- Agreement identifies participation through public use easements, right-of-way, and pole attachments
- It defends PUB against statutory constraints of Texas Utility Code against telecommunications market participation
- 100 miles of Middle Mile which includes 281 BPUB sites not including AMI radio telemetry and 61 COB sites
- BPUB requested 288 fiber strands including 26 Dark Fiber and City utilizes another 144 fiber strands
- Total ARPA Allocation: \$19.5M; Value of BPUB Fiber Infrastructure: \$9.75M
- Operations and Maintenance in negotiations, with fiber termination costs included for all Priority A locations
- Permit review is the ACCELA pilot initiative, with 14 PUB employees enrolled in software demonstration
- Design built on BPUB maps

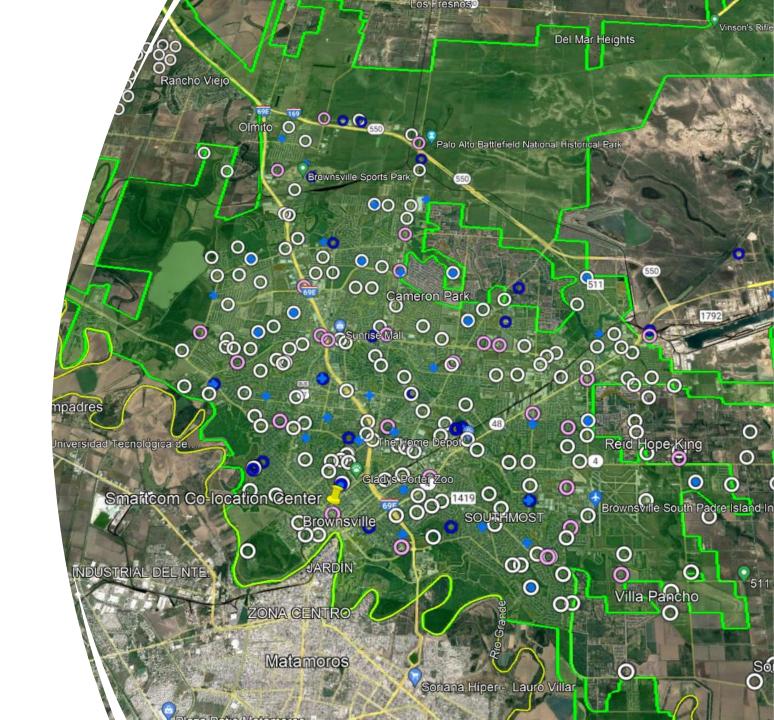
BPUB Priority Sites

• Key:

• Blue: A sites

• Pink: B sites

• White: C sites



Line Breaks

Started where hardest – most dense, most fragile infrastructure and maps – but also most connections (26% on Ring One/Downtown);

Best practices – locates, exploratory potholing, pressure washer, field knowledge;

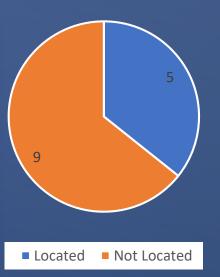
Digging deep, laying conduit under existing BPUB infrastructure, to mitigate future risk;

Active field with other contractors: Brownsville on the Grow!

Restoration costs borne by contractor.

Strike #	Date	Utility	PUB Contact	Located	At Fault	Comments
1	03/28/23	Water	N	Not Located	N	The private water line was not located. Resulling in unmarked utility strike
2	03/31/23	Water	N	Located	Y	While utilizing a pressure washer and vac truck to locate a marked utility, the pipe cracked. This resulted in a utility strike
3	04/19/23	Gas	N	Located	Υ	While utilizing a pressure washer and vac truck to locate a marked utility, the pipe cracked. This resulted in a utility strike
4	04/04/23	Water	N	Not Located	N	While preparing to set a vault, the mini excavator struck an unmarked water line
5	04/20/23	Water	N	Located	Υ	While utilizing a pressure washer and vac truck to locate a marked utility, the pipe cracked. This resulted in a utility strike
6	04/24/23	Water	N	Not Located	N	While pulling back with the reamer, an unmarked water line was struck.
7	05/03/23	Water	N	Not Located	N	While pulling back with the reamer, an unmarked water line was struck.
8	05/04/23	Water	N	Located	Υ	While pulling back with the reamer, an unmarked water line was struck.
9	05/20/23	Water	N	Not Located	N	While pre-reaming to widen the path to place conduit an un marked water line was struck
10	05/31/23	Sewer	N	Not Located	N	While pulling back with the reamer, an unmarked sewer line was struck.
11	06/06/23	Water	N	Not Located	N	While pulling back with the reamer, an unmarked water line was struck.
12	06/12/23	Water	N	Not Located	N	While pulling back with the reamer, an unmarked water line was struck.
13	06/12/23	Fiber/Phone	N	Located	Υ	While pulling back with the reamer, a marked fiber/phone line was struck.
14	06/13/23	Power	N	Not Located	N	While deploying the anchor drill to stabilize the machine, it struck an un marked power line
						June 12 COB Meeting requested to contact PUB if a line is not found once potholing is done for 2nd Opinion
						Reamer size 10"
						Entry Bore bit 4"

Line Breaks



Signage Action Plan July 10, 2023





Action Plan

- Signs will be placed 3 days ahead of schedule.
- (20) 24"x36" Have been deployed to the so each crew has at least (2).
- Crews will provide location data each day of where signs are deployed. This information will be shared with COB daily with the crew tracker.
- (10) 24"x18" "Sidewalk Closed" signs have been ordered and ETA is 6-29-23.
 Once received, they will be deployed to assist in diverting foot traffic for sidewalk mitigation.
- (1000) 6"x6" yard signs and ETA 7-29 have been ordered. When received, they will be deployed 3-5 days in advance of construction as well.
- (2) 5'X3' CIP signs have been ordered and ETA is 7-1. Once received, they will be
 placed on a main corridor and moved as the project progresses.
- Door hangers are being deployed 2-3 days before any construction occurs









24" x 36" Frame Sign

Door Hangers





BTX Fiber ANOTHER CITY PROJECT FOR Lit Fiber OUR BROWNSVILLE COMMUNITY



PROJECT NAME:

City of Brownsville Middle Mile Fiber Network

DISTRICT #:

PROJECT COST: \$19.5 million

FUNDING SOURCE:

The Coronavirus State and Local Fiscal Recovery Funds

FOR PROJECT INFORMATION:

956) 546-4357

BROWNSVILLETX.GOV

PROJECTS

FOR INFO

ON ALL CIP

FOR CONSTRUCTION CONCERNS:

(956) 518-7060

- Q

his helletters

CITY COMMISSION:

Mayor: John Cowen, Jr. At-Large "A": Tino Villarreal At-Large "B": Rose M.Z. Cowen District 1: Bryan L. Martinez District 2: Linda C. Macias District 3: Roy De los Santos District 4: Pedro Cardenas

CONTRACTOR

BTX FIBER LIT FIBER - BTX



Example Day 1



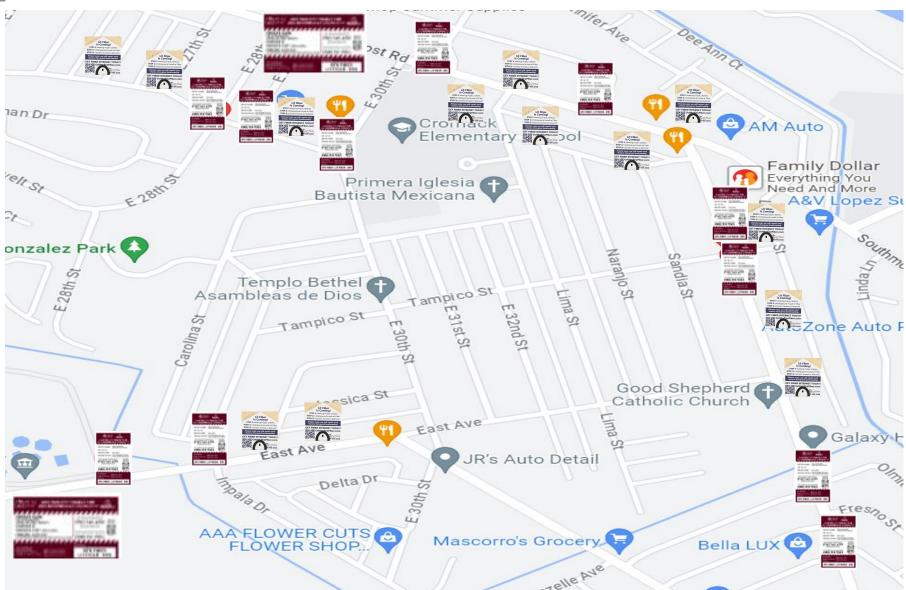
24"x36" A-Frame Signs



-60"x36" CIP Signs



-6"x6" Yard Signs





Example Day 2



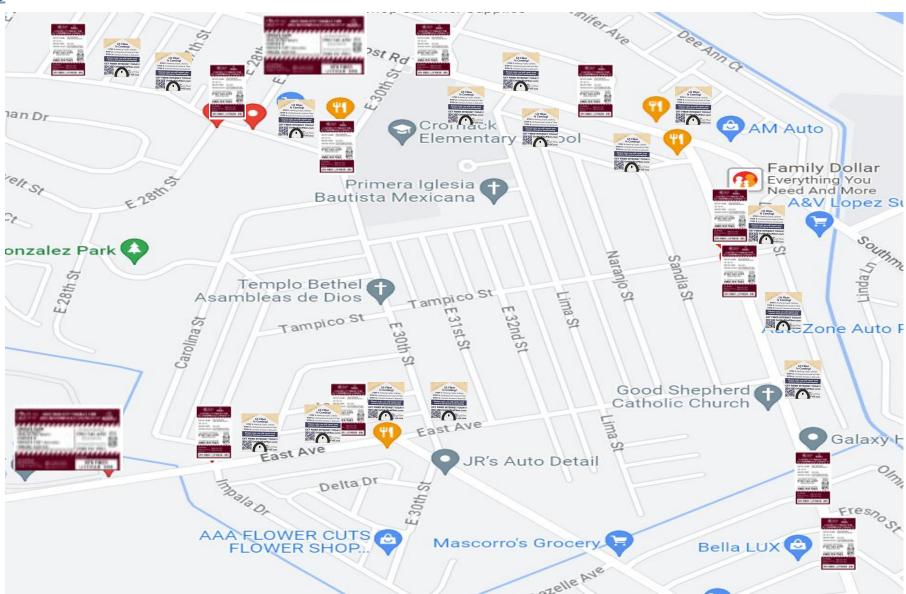
-24"x36" A-Frame Signs



-60"x36" CIP Signs



-6"x6" Yard Signs





Example Day 3



-24"x36" A-Frame Signs



-60"x36" CIP Signs



-6"x6" Yard Signs

